

Voltaire Leasing & Finance Limited

Regd. Office : F/2, 1st Floor, Shah Arcade 1, C Wing, Rani Sati Marg, Near W. E. Highway, Malad (E), Mumbai - 400 097

CIN - L70101MH1984PLC033920, Email : voltaire.leafin@gmail.com, Website : www.voltaireltd.com

Statement of Standalone Unaudited Results for the Quarter & Nine months ended 31st December 2015

in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2015	Preceding 3 Months ended 30.09.2015	Corresponding 3 Months ended 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Year to date figures as on 31.03.2015
		Un-Audited			Un-Audited		Audited
1	Income From Operations						
	a) Net Sales/ Income from Operations	51.35	44.50	53.17	133.13	922.25	955.71
	b) Other Operating Income	-	-	-	-	51.71	70.77
	Total Income from Operations (Net)	51.35	44.50	53.17	133.13	973.96	1,026.48
2	Expenses						
	a) Cost of Material consumed	-	-	-	-	-	-
	b) Purchase of Stock in Trade	238.31	-	-	238.31	819.29	959.62
	c) Change in Inventories of Finished goods, Work-in-Progress and stock-in-trade.	(177.69)	-	-	(177.69)	-	-
	e) Employees Benefit Expenses	6.64	4.75	4.87	16.46	13.67	19.82
	f) Depreciation & Amortization Expenses	0.09	0.08	0.11	0.26	0.11	0.19
	g) Other Expenses	3.37	3.37	3.78	11.74	13.58	17.86
	Total Expenses	70.72	8.20	8.76	89.08	846.65	997.49
3	Profit/(Loss) from operations before other income, finance cost and exceptional expenses (1-2)	(19.37)	36.30	44.41	44.05	127.31	28.99
4	Other Income/(Loss)	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before , finance cost and exceptional expenses (3+4)	(19.37)	36.30	44.41	44.05	127.31	28.99
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional expenses (5-6)	(19.37)	36.30	44.41	44.05	127.31	28.99
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	(19.37)	36.30	44.41	44.05	127.31	28.99
10	Tax Expenses - Corporate	-	-	-	-	-	8.88
11	Net Profit(+)/Loss(-) from ordinary activities after Tax (9-10)	(19.37)	36.30	44.41	44.05	127.31	20.11
12	Extra Ordinary Items (Net of Tax expenses of Rs. Lac.	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	(19.37)	36.30	44.41	44.05	127.31	20.11
15	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	411.80	411.80	411.80	411.80	411.80	411.80
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						1,546.20
17	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
	a) Basic	(0.47)	0.88	1.08	1.07	3.09	0.49
	b) Diluted	(0.47)	0.88	1.08	1.07	3.09	0.49
18	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)						
	a) Basic	(0.47)	0.88	1.08	1.07	3.09	0.49
	b) Diluted	(0.47)	0.88	1.08	1.07	3.09	0.49



Voltaire Leasing & Finance Limited

Regd. Office : F/2, 1st Floor, Shah Arcade 1, C Wing, Rani Sati Marg, Near W. E. Highway, Malad (E), Mumbai - 400 097

CIN - L70101MH1984PLC033920, Email : voltaire.leafin@gmail.com, Website : www.volfintd.com

Unaudited Segment Results for the Quarter & Nine Months ended 31st December 2015

in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2015	Preceding 3 Months ended 30.09.2015	Corresponding 3 Months ended 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Year to date figures as on 31.03.2015
		Un-Audited			Un-Audited		Audited
1	Segment Revenue						
a)	Textile Trading Activities	-	-	-	-	816.04	955.71
b)	Finance & Investment Activities	51.35	44.50	53.17	133.13	157.92	70.77
c)	Other Unallocable Activities	-	-	-	-	-	-
	Total Income from Operations	51.35	44.50	53.17	133.13	973.96	1,026.48
2	Segment Profit/(Loss) before Interest & Tax						
a)	Textile Trading Activities	-	-	-	-	(8.72)	(3.91)
b)	Finance & Investment Activities	(19.37)	36.30	44.41	44.05	136.03	70.77
c)	Other Unallocable Activities	-	-	-	-	-	(37.87)
	Profit before Tax	(19.37)	36.30	44.41	44.05	127.31	28.99
3	Capital Employed						
a)	Textile Trading Activities	-	-	103.32	-	103.32	164.72
b)	Finance & Investment Activities	2,219.28	1,659.89	2,232.06	2,219.28	2,232.06	2,159.76
c)	Other Unallocable Activities	52.02	372.77	5.95	52.02	5.95	19.40
	Total	2,271.30	2,032.66	2,341.33	2,271.30	2,341.33	2,343.88

Notes :

1. Above results were reviewed by Audit Committee and taken on record by Board of Directors in meeting held on 11th February, 2016
2. Provision for Taxation will be made at the end of the Financial Year.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai

Date : 11th February, 2016

For Voltaire Leasing & Finance Limited

Sd/-

Dilip R. Patodia
Managing Director

